

**TOWN OF TEMPLETON  
WARRANT FOR SPECIAL TOWN MEETING  
MAY 17, 2014**

**WORCESTER, ss.**

To either of the Constables of the Town of Templeton in said County:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the precincts of the Town of Templeton, County of Worcester, qualified to vote in elections and Town affairs to meet in the Narragansett Regional Middle School, 460 Baldwinville Road, Baldwinville, in said Templeton on

**Saturday, May 17, 2014 at 10:00 a.m.**

then and there to act on the following articles:

**A motion was duly made and seconded to open and then recess the Special Town Meeting.  
Passed/May 17<sup>th</sup> @ 10:04**

**Article 1      CHANGES TO THE FISCAL 2014 OPERATING BUDGET**

To see if the Town will vote to reduce the Fiscal 2014 operating budgets of several municipal departments; or take any other action relative thereto.

*Submitted by the Board of Selectmen*

**A substitute motion was duly made and seconded to accept Article 1 as proposed by the Advisory Board on document “Town of Templeton, FY 2014 General Fund Budget”**

**Passed Unanimously/May 17<sup>th</sup> @ 1:26**

On a motion duly made and seconded the Town voted to reduce the Fiscal 2014 operating budgets of several municipal departments, as set forth in a document entitled “FY 2014 General Fund Budget.”

Town of Templeton, Massachusetts FY 2014 General Fund Budget								
Department	Account Number	Account Name	Budget	Expended	Available Budget	Percentage of Budget Spent	Proposed reductions	Remaining Funds
Selectmen	01-122-5100-5100	Selectmen-Town Coordinator Salary	70,637	50,992	16,395	72.19	14,000	2,395
	01-122-5100-5110	Selectmen - Office Salaries	60,096	43,274	14,546	72.01	11,346	3,200
	01-122-5400-5421	Selectmen Office Expense	24,298	21,266	3,041	87.48	2,000	1,041
	01-122-5400-5422	Personnel Admin Expense	500	360	140	72.00		140
	01-122-5400-5425	Town Office Lease	52,000	37,151	14,849	71.44	3,224	11624.88
			207,531	153,033	48,971	74%		48,971
Advisory Committee	01-130-5400-5421	Advisory (Finance) Committee Expense	500	426	74	85.27		74
	01-130-5700-5781	Advisory (Finance) Committee Rental	13,702	-	13,702	0.00		13702.25
			14,202	426	13,776	3%		13,776
Town Accountant	01-135-5100-5100	Town Accountant Salary	30,500	27,974	2,526	91.72		2,526
	01-135-5200-5200	Forensic Accounting Support	1,000	1,000	-	100.00		-
	01-135-5200-5243	Audit Expense	22,000	5,000	17,000	22.73	2,000	15,000
	01-135-5200-5310	Town Accountant-Software Support	10,150	8,587	1,564	84.60		1,564
	01-135-5400-5421	Town Accountant Expense	400	130	270	32.49	270	0.03
			64,050	42,690	21,360	67%		21,360
Assessor	01-141-5100-5100	Assessors - Salaries	60,467	36,506	21,475	60.37	14,000	7,475
	01-141-5100-5110	Assessors-Deputy Assessor Salary	-	-	-	Overlay		-
	01-141-5200-5242	Assessor - Software/Hardware	-	-	-	0.00		-
	01-141-5200-5243	Assessors - Revaluation Prog.	8,500	35,389	43,889	-416.34		43,889
	01-141-5200-5311	Assessors - Mapping	4,000	1,800	2,200	45.00		2,200
	01-141-5400-5421	Assessor Expense	9,775	6,813	2,962	69.70	2,500	462.03
			82,742	80,508	70,526	97%		70,526
Treasurer	01-145-5100-5100	Treasurer - Salary	35,000	27,751	5,276	79.29		5,276
	01-145-5100-5111	Asst. Treasurer - Salary	10,900	9,698	575	88.97		575
	01-145-5200-5302	Tax Liens Expense	3,500	75	3,425	2.14	3,425	-
	01-145-5400-5421	Treasurer Expense	13,635	11,074	2,103	81.22	500	1,603
	01-145-5400-5422	Tax Taking Expense	3,500	-	3,500	0.00	3,500	0
			66,535	48,598	14,879	73%		14,879
Tax Collector	01-146-5100-5100	Collectors Salary	40,123	30,462	7,347	75.92		7,347
	01-146-5100-5111	Asst. Collector - Salary	12,260	8,986	2,816	73.29	2,816	-
	01-146-5400-5421	Collector Expense	11,160	10,153	1,007	90.98		1006.62
			63,543	49,601	11,170	78%		11,170
Legal/Right-to-Know	01-151-5400-5421	Town Counsel Expense	52,000	51,082	918	98.23		918
	01-152-5400-5421	Right to Know	300	-	300	0.00	300	0
			52,300	51,082	1,218	98%		1,218
Technology	01-155-5200-5200	Town Telephone Expense	12,500	9,637	2,863	77.10		2,863
	01-155-5200-5201	Town Technology Expense	7,500	7,974	(474)	106.32		(474)
	01-155-5400-5421	Town Web Site Expense	2,200	2,200	-	100.00		-
	01-155-5400-5422	Town Telephone Expense	-	-	-	0.00		0
			22,200	19,811	2,389	89%		2,389
Town Clerk	01-161-5100-5100	Town Clerk - Salary	41,093	32,602	6,128	79.34	454	5,674
	01-161-5100-5113	Asst Town Clerk Salary	13,280	7,708	5,572	58.04	5,572	0
	01-161-5400-5421	Town Clerk Expense	33,125	21,914	11,055	66.15	6,211	4844.25
			87,498	62,223	22,755	71%		22,755
Conservation Commission	01-171-5100-5100	Conservation Comm. - Chair Salary	-	297	(297)	0.00		(297)
	01-171-5100-5110	Conservation Comm Clerk - Salary	3,148	2,521	454	80.10	454	(0)
	01-171-5400-5421	Conservation Commission Expense	500	467	33	93.39		33.03
			3,648	3,285	190	90%		190
Planning	01-175-5100-5100	Planning Bd. Salary	-	321	(915)	0.00		(915)
	01-175-5100-5110	Planning Bd. Sec Salary	18,000	12,113	5,591	67.29	5,000	591
	01-175-5400-5400	Montachusett Regional Planning	-	44	(44)	0.00		(44)
	01-175-5400-5421	Planning Board Expense	6,400	6,885	(485)	107.57		(484.52)
			24,400	19,363	4,148	79%		4,148
Board of Appeals	01-176-5400-5421	Board of Appeals Expense	200	-	200	0.00	100	100
			200	-	200	0%		200
Town Buildings	01-190-5400-5421	Town Bldg. Expense	44,000	39,629	4,371	90.07	2,000	2,371
	01-190-5400-5422	Town Bldg. Repairs	9,400	6,986	2,414	74.32	1000	1413.79
			53,400	46,615	6,785	87%		6,785
Town Report	01-191-5100-5100	Town Report/St List Salary	-	-	-	0.00		-
	01-191-5400-5421	Town Report/St List Expense	1,500	-	1,500	0.00		1500
			1,500	-	1,500	0%		1,500
Gasoline/Vehicles	01-192-5200-5200	Town Vehicles Gasoline	65,000	82,939	(18,203)	127.60		(18,203)
	01-192-5200-5201	Town Vehicles Diesel Fuel	65,000	3,932	61,068	6.05	37,000	24068.46
			130,000	86,871	42,865	67%		42,865
Police	01-210-5100-5100	Police Chief Salary	81,242	84,348	(7,792)	103.82		(7,792)
	01-210-5100-5110	Police Dept Salaries	701,292	475,020	190,498	67.73	46,000	144,498
	01-210-5100-5111	Police SRO Salary	-	1,056	(3,014)	0.00		(3,014)
	01-210-5400-5421	Police Expense	89,746	73,635	16,167	82.05	10,000	6167
			872,280	634,059	195,859	73%		195,859

Town of Templeton, Massachusetts FY 2014 General Fund Budget								
Department	Account Number	Account Name	Budget	Expended	Available Budget	Percentage of Budget Spent	Proposed reductions	Remaining Funds
Fire/EMS	01-220-5100-5100	Fire Chief Salary	49,712	48,066	(1,816)	96.69		(1,816)
	01-220-5100-5105	Deputy Fire Chief Salary	2,005	1,003	1,003	50.00	500	503
	01-220-5100-5106	Fire Dept Capt / LT Salary	3,700	1,250	2,450	33.78	500	1,950
	01-220-5100-5110	Fire Dept Salaries	208,812	123,605	73,824	59.19	12,000	61,824
	01-220-5400-5421	Fire Dept. Expense	60,000	73,831	(13,831)	123.05		(13,831)
	01-220-5400-5481	Fire Dept-Maintain Equipment	6,000	-	6,000	0.00	4,000	2,000
	01-232-5100-5100	EMS Salaries	-	27,507	(31,442)	0.00		(31,442)
	01-232-5400-5421	Fire Dept/EMS Division Expense	180,000	78,222	101,778	43.46		101,777.69
			510,229	353,484	137,966	69%		137,966
Protective Inspection	01-241-5100-5100	Building Inspector Salary	39,166	25,247	12,150	64.46	12,150	0
	01-241-5100-5110	Building Inspector Clerk Salary	25,644	18,370	5,811	71.63	5,811	(0)
	01-241-5400-5421	Building Inspector Expense	1,520	1,096	424	72.11		424
	01-244-5400-5421	Sealer Weights & Measures Exp	1,800	1,500	300	83.33		300
	01-245-5100-5100	Electrical Inspector Salary	4,900	4,875	25	99.49		25
	01-246-5100-5100	Plumbing/Gas Inspector Salary	4,900	1,866	3,035	38.07	3035	-0.5
				77,930	52,953	21,744	68%	
Animal Control	01-249-5100-5100	Animal Control Salary	25,000	-	24,940	0.00	4,000	20,940
	01-249-5100-5120	Animal Inspector Salary	-	-	-	0.00		-
	01-249-5200-5200	Animal Inspector Expense	-	415	(415)	0.00		-415
			25,000	415	24,525	2%		24,525
Civil Defense	01-291-5400-5421	MEMA Civil Defense Expense	2,025	712	1,313	35.14	1,313	0.32
			2,025	712	1,313	35%		1,313
Forestry	01-294-5100-5100	Tree Warden Salary	1,000	633	367	63.34	367	(0)
	01-294-5400-5421	Tree Warden Expense	6,000	3,800	2,200	63.33	2,200	0
			7,000	4,433	2,567	63%		2,567
Communications	01-296-5100-5100	Communications Salary	150,279	65,968	74,318	43.90		74,318
	01-296-5400-5421	Communications Expense	22,314	12,386	9,928	55.51	3,000	6,928
	01-296-5400-5422	Communications Training	7,000	2,710	4,290	38.71	4290	0
	01-296-5400-5423	Communications Cell Phone Exp	3,500	3,308	192	94.52		191.93
			183,093	84,371	88,729	46%		88,729
Pest Control	01-299-5400-5421	Pest Control Expenses	1,500	1,000	500	66.67	500	0
			1,500	1,000	500	67%		500
Education	01-300-5200-5622	Narragansett Reg School Asses	4,981,074	3,611,379	1,369,695	72.50		1,369,695
	01-300-5200-5625	NRHS Construction Project	435,995	-	435,995	0.00		435,995
	01-300-5200-5626	Montachusett Reg Voc Tech	601,056	450,792	-	75.00		0
			6,018,126	4,062,171	1,805,690	67%		1,805,690
Highway and Streets	01-421-5100-5100	Highway Superintendent Salary	58,360	46,956	8,050	80.46		8,050
	01-421-5100-5110	Highway Dept Salaries	290,589	220,517	53,559	75.89	53,559	0
	01-421-5100-5120	Unknown Overtime Allowance	2,000	-	2,000	0.00		2,000
	01-421-5400-5421	Highway Dept Expense	87,129	32,691	54,438	37.52	48,539	5,899
	01-422-5100-5100	Mechanics Salary	44,130	36,322	5,214	82.31		5,214
	01-422-5100-5110	Unknown Overtime Allowance	800	1,253	(292)	156.68		(292)
	01-422-5400-5421	Town Vehicle/Machine Maint Exp	104,600	71,734	32,866	68.58	27,584	5,282
	01-423-5400-5535	Snow and Ice Removal	125,000	176,212	(51,212)	140.97		(51,212)
	01-424-5200-5210	Street Lights	26,500	12,082	14,418	45.59	14,418	0.1
				739,108	597,767	119,041	81%	
Solid Waste	01-433-5200-5293	Solid Waste Removal - Disposal	6,360	5,605	755	88.13		755
			6,360	5,605	755	88%		755
Parks and Cemetery	01-491-5100-5100	Cemetery Superintendent Salary	54,726	44,033	7,548	80.46	5,000	2,548
	01-491-5100-5120	Cemetery/Parks Salaries	94,000	40,166	49,521	42.73	49,521	0
	01-491-5100-5130	Cemetery Secretaries Salary	14,512	19,089	(5,411)	131.54		(5,411)
	01-491-5400-5421	Cemetery Parks Dept Expense	34,000	29,256	4,744	86.05	4,000	744
	01-491-5400-5440	Cemetery Soldiers/Sailors Exper	600	565	35	94.10		35
	01-491-5400-5445	Cemetery FireFighter Flags	600	576	23	96.06		23
				198,438	133,684	56,461	67%	
Board of Health	01-510-5100-5100	Board of Health - Salaries	-	1,210	(2,419)	0.00		(2,419)
	01-510-5100-5110	Board of Health - Agent	63,038	46,570	14,050	73.88	14,050	0
	01-510-5100-5120	Board of Health - Office Salaries	26,641	20,287	4,813	76.15	4,813	0
	01-510-5400-5421	Board of Health Expense	5,000	4,606	394	92.12		394
	01-510-5400-5423	Board of Health - Hazardous Wa	3,000	109	2,891	3.64	2,891	(0)
	01-510-5400-5425	Board of Health - Landfill Monitor	7,000	5,277	1,723	75.39	1723	0
			104,679	78,059	21,452	75%		21,452
Council on Aging	01-541-5100-5100	Council on Aging - Director	17,259	14,321	3,274	82.98		3,274
	01-541-5100-5110	Council on Aging - Salaries	57,792	38,112	18,187	65.95	18,187	(0)
	01-541-5400-5421	COA Expense	4,000	3,274	726	81.85	244	482
	01-541-5400-5430	COA Engineer Exp Sr Center	-	-	-	0.00		0
			79,051	55,708	22,187	70%		22,187
Veterans	01-543-5400-5421	Veterans Service	21,993	21,993	0	100.00		0
	01-543-5700-5770	Veterans Benefits	60,000	38,327	16,476	63.88	3,000	13475.53
			81,993	60,319	16,476	74%		16,476
Library	01-610-5100-5100	Boynton Library-Salaries	44,871	31,379	10,262	69.93	8,500	1,762

Town of Templeton, Massachusetts								
FY 2014 General Fund Budget								
Department	Account Number	Account Name	Budget	Expended	Available Budget	Percentage of Budget Spent	Proposed reductions	Remaining Funds
	01-610-5400-5582	Library Expense	12,424	8,361	4,063	67.30	4,063	0.25
			57,295	39,740	14,325	69%		14,325
<b>Recreation/Public Events</b>	01-630-5100-5111	Recreation - Salaries	17,000	14,276	2,724	83.98	2,724	-
	01-630-5100-5120	Recreation - Jr Counselors	-	-	-	0.00	-	-
	01-630-5400-5421	Recreation - Expenses	14,063	4,531	9,532	32.22	9,532	0
			31,063	18,807	12,256	61%		12,256
<b>Other Culture and Recreat</b>	01-691-5400-5421	Historical Commission Expense	100	-	100	0.00	100	-
	01-695-5400-5421	Arts Lottery Council Expense	100	-	100	0.00	100	-
	01-699-5400-5421	Memorial / Veterans Day	1,500	786	714	52.42	-	713.76
			1,700	786	914	46%		914
<b>Long-term Debt</b>	01-710-5900-5920	Issuance Costs	-	14,241	(14,241)	0.00	-	(14,241)
	01-710-5900-5923	Debt	1,391,046	1,275,772	115,274	91.71	-	115,274
	01-710-5900-5924	Short Term Principal	-	-	-	0.00	-	-
	01-725-5900-5924	Short Term Interest	20,000	3,138	10,841	15.69	2,000	8,841
	01-725-5925-5923	Long Term Interest	-	299,363	(299,363)	0.00	-	-299,363.3
			1,411,046	1,592,515	(187,489)	113%		(187,489)
<b>Intergovernmental</b>	01-840-5400-5421	Mont Reg Planning Comm	2,348	2,348	(0)	100.01	-	-0.14
			2,348	2,348	(0)	100%	-	(0)
<b>Employee Benefits</b>	01-911-5100-5172	Worc. Cty Retirement Pension F	595,275	-	595,275	0.00	-	595,275
	01-913-5100-5171	Unemployment Compensation F	25,000	26,785	(1,785)	107.14	-	(1,785)
	01-916-5100-5173	Medicare	-	38,857	(38,857)	0.00	-	(38,857)
	01-945-5700-5741	Group Insurance	799,000	765,874	33,126	95.85	-	33,126
	01-945-5700-5743	General Insurance	235,000	260,978	(25,978)	111.05	-	(25,978)
	01-945-5700-5770	Insurance Deductibles	2,000	-	2,000	0.00	-	2000
			1,656,275	1,092,494	563,781	66%		563,781
<b>Articles</b>	03-500-5013-5022	STM FY13 SW License Fee	1,448	-	1,448	0.00	-	1,448
	03-500-5013-5023	ATM FY13 Triennial Reval	15,248	37,459	(22,210)	245.66	-	(22,210)
	03-500-5013-5025	ATM FY13 Assessor/Collector S	2,150	-	2,150	0.00	-	2,150
	03-500-5013-5038	ATM FY13 Article 38 Scholarship	3,250	-	3,250	0.00	-	3,250
	03-500-5013-5047	ATM FY13 A47 Gilman Waite F	139,737	-	139,737	0.00	-	139,737
	03-500-5014-5217	ATM FY14 05-14-13 Article 17 T	25,000	-	25,000	0.00	-	25,000
	03-500-5014-5218	ATM FY14 05-14-13 Article 18 D	11,044	11,044	-	100.00	-	-
	03-500-5014-5219	ATM FY14 05-14-13 Article 19 T	2,500	-	2,500	0.00	-	2,500
			200,378	48,503	151,874	24%		151,874
<b>Sewer</b>	60-440-5100-5100	General Labor	-	254,108	(254,108)	0.00	-	(254,108)
	60-440-5400-5421	Sewer Expenses	860,677	321,451	539,226	37.35	-	539,226
	60-500-5200-5017	ATM FY13 Art 17 Bar Screen	-	50,000	(50,000)	0.00	-	(50,000)
	60-500-5200-5218	ATM FY13 5-12-12 Rate Study	-	9,422	(9,422)	0.00	-	(9,422)
	60-500-5200-5219	ATM FY13 Art 19 Boiler/Fuel Tar	-	19,656	(19,656)	0.00	-	(19,656)
	60-500-5200-5223	ATM FY14 5-14-13 Art 23 Sludg	-	27,500	(27,500)	0.00	-	-27,500
			860,677	682,137	178,540	79%		178,540
			14,001,342	10,266,178	3,512,197	73%	506,303	3,005,894

Passed Unanimously/May 17<sup>th</sup> @ 1:27

**Article 2 REVERSION OF FUNDS FROM SEWER DEPARTMENT PROJECTS**

To see if the Town will vote to transfer unspent funds from various Sewer Department projects to the Sewer Department Retained Earnings account; or to take any other action relative thereto.

*Submitted by the Board of Selectmen*

On a motion duly made and seconded the Town voted to return the following unused balances from completed projects or otherwise unneeded fund, which were authorized at prior Town Meetings, into the Sewer Enterprise Fund:

- \$12,744.00 under Article 17 of the May 2011 Annual Town Meeting-Sludge Characterization; and
- 12,033.50 under Article 18 of the May 2013 Annual Town Meeting-Rate Study; and
- \$5,343.88 Under Article 19 from the May 2013 Annual Town Meeting-Boiler and Oil Tanks; and
- \$50,000.00 Under Article 20 of the May 2013 Annual Town Meeting-Metering Station; and
- \$135,000.00 under Article from the May 2013 Annual Town Meeting-Lagoon Closing; and
- \$7,500.00 under Article from the May 2013 Annual Town Meeting-Sludge Truck”

**Passed Unanimously/May 17<sup>th</sup> @ 1:29**

**A motion was duly made and seconded to dissolve the Special Town Meeting.  
Passed Unanimously/May 17<sup>th</sup> @ 1:30**

And you are hereby directed to serve this warrant by posting attested copies thereof in each precinct; namely at the Post Office in Templeton, the Post Office in East Templeton, the Post Office in Baldwinville, at Cote’s Market in Otter River, and at the Town Office Buildings at 4 Elm Street, Baldwinville, and at 690 Patriots Road, Templeton, and by delivering a copy to each of the Precinct Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper published in said Worcester County, in the City of Gardner.

Given under our hands this 28st day of April in the year AD 2014.

BOARD OF SELECTMEN

\_\_\_\_\_  
Kenn Robinson, Vice Chairman

\_\_\_\_\_  
Doug Morrison, Clerk

\_\_\_\_\_  
Julie Farrell, Member

\_\_\_\_\_  
Diane Haley Brooks, Member

True Copy: ATTEST

John White  
Constable of Templeton

OFFICER'S RETURN  
WORCESTER, SS

April 30, 2014

This is to certify that I have served the within warrant by posting attested copies thereof in each precinct; namely, at the Post Office in Templeton, The Post Office in East Templeton, the Post Office in Baldwinville, and at Cote's Market in Otter River, and at the Town Office Buildings at 4 Elm Street in Baldwinville and at 690 Patriots Road in Templeton and by delivering a copy to each of the Precinct Clerks fourteen (14) days at least before the time of holding said meeting and by causing notice of the same to be published once in the Gardner News, a newspaper in said County in the city of Gardner.

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John White  
Constable of Templeton

A True Copy, ATTEST:

Carol Harris  
Town Clerk of Templeton

Meeting Attendance 05-17-2014

Voters Total 199